

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

6. Summary of comments or views not accepted and the reasons for not accepting them

7. Summary

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	Burlington	Planning Department Community Development Division

Table 1 – Responsible Agencies

Narrative

Consolidated Plan Public Contact Information

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 2 – Agencies, groups, organizations who participated

Identify any Agency Types not consulted and provide rationale for not consulting

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?

Table 3 – Other local / regional / federal planning efforts

Narrative

AP-12 Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

The City of Burlington is a federal entitlement community under the U.S. Department of Housing and Urban Development's Community Development Block Grant (CDBG) Program. The City also receives HOME funds through its participation in the Greensboro HOME Consortium. As a HUD entitlement community, the City is required to submit the FY 2020 Annual Action Plan as the first action plan of the 2020-2024 Consolidated Plan.

The One-Year Action Plan outlines the City's planned projects and activities to address identified priority needs and specific objectives during program year 2020 (July 1, 2020 - June 30, 2021). These activities and projects will also address the City's overall priorities identified in the 2020-2024 Consolidated Plan.

The City will direct Community Development Block Grant (CDBG) funds to projects within its corporate limits. Proposed allocations of CDBG funds are to citywide housing rehabilitation projects, neighborhood revitalization or development projects in the City's low- and moderate-

income areas, job training, and development projects citywide for eligible populations.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	471,576	296,304	0	767,880	3,071,808	Expected Amount Available Remainder of Con Plan is the 4 remaining years of the Plan.
Other	public - state	Housing Other	65,000	0	0	65,000	260,000	The City anticipates funding of \$65,000 each year of the Plan.

Table 1 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Nonprofit housing and service providers rely on many sources of revenue for their operations. In Burlington, this includes Allied Churches, Habitat for Humanity, and ACCSA, Family Abuse Services, Residential Treatment Services, and Ralph Scott Lifeservices, all highlighted in the previous sections. These agencies and organizations pursue multiple sources of funding for housing and social service programs. To supplement, match, or leverage the grants from competitive Federal and State programs and foundations, the agencies use local funds and private resources. Private resources include contributions, corporate sponsorships, United Way, foundation grants, fees, and fund-raisers. Local organizations have

reported success using private funds such as these to match other grants.

Low Income Housing Tax Credits (LIHTC) have proven to be a highly effective method of increasing the supply of affordable housing. However, there is currently a lack of developers with the capacity or interest in LIHTC projects within the City of Burlington. The City's strategy for coordinating LIHTC development into its efforts to increase the supply of affordable housing for low and moderate-income families is to provide technical assistance on an as-needed basis through the Planning Department's Community Development Division.

To match the HOME City funds, the City participates in a Construction Training Program with the North Carolina Housing Finance Agency and the North Carolina Homebuilders Association. The City will use the North Carolina Housing Finance Agency funds of \$65,000 to pay for the hard construction costs for housing in conjunction with the Construction Training Program activities.

To match HOME County Program expenditures for rehabilitations, the City of Burlington allocates a portion of its closed-out Rental Rehabilitation Program loan payments.

When appropriate, the City will work to leverage with other programs such as weatherization. In some instances, homeowners may contribute their personal funds to upgrade certain rehabilitation elements based on their personal preferences.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Burlington is not involved with land banking and has a limited amount of resources available to acquire, assemble, and dispose of sites for the purpose of expanding affordable housing and employment opportunities. However, Burlington will be consulting with a non-profit to learn more about a land trust plan for neighborhoods.

Discussion

N/A

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	1A. Expand Public Infrastructure	2020	2024	Non-Housing Community Development	Citywide / Non-Site-Specific Eligible LMI Block Groups	Expand/Improve Public Infrastructure & Facilities	CDBG: \$362,879	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 5000 Persons Assisted
2	1B. Improve Access to Public Facilities	2020	2024	Non-Housing Community Development	Citywide / Non-Site-Specific Eligible LMI Block Groups	Expand/Improve Public Infrastructure & Facilities	CDBG: \$148,767	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 5000 Persons Assisted
3	2A. Provide Supportive Services for Special Needs	2020	2024	Non-Homeless Special Needs Non-Housing Community Development	Citywide / Non-Site-Specific Eligible LMI Block Groups	Public Services & Quality of Life Improvements	CDBG: \$135,691	Public service activities other than Low/Moderate Income Housing Benefit: 1000 Persons Assisted
4	3A. Provide for Small Business Assistance	2020	2024	Non-Housing Community Development	Citywide / Non-Site-Specific Eligible LMI Block Groups	Economic Development	CDBG: \$60,307 State Grant CTP: \$65,000	Jobs created/retained: 15 Jobs Businesses assisted: 10 Businesses Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	4A. Preserve Existing Homeowner Housing	2020	2024	Affordable Housing	Citywide / Non-Site-Specific Eligible LMI Block Groups	Preserve & Develop Affordable Housing	CDBG: \$60,325	Homeowner Housing Rehabilitated: 3 Household Housing Unit

Table 2 – Goals Summary

Goal Descriptions

1	Goal Name	1A. Expand Public Infrastructure
	Goal Description	Expand public infrastructure through development activities for LMI persons and households. Activities can include adding ADA compliance for curb ramps, utility infrastructure improvements and sidewalks and roadway expansion projects.
2	Goal Name	1B. Improve Access to Public Facilities
	Goal Description	Expand and improve access to public facilities through development activities for LMI persons and households and for special needs population (elderly, persons with a disability, victims of domestic abuse, etc.). Public facilities may include neighborhood facilities, community centers and parks and recreation facilities.
3	Goal Name	2A. Provide Supportive Services for Special Needs
	Goal Description	Provide supportive services for low income and special needs populations in the jurisdiction. Public services will target LMI citizens and may include services to address homelessness, persons with physical and mental health disabilities, the elderly, and the youth. Services may also include recreational programs for special needs populations, and education and health programs for special needs households.

4	Goal Name	3A. Provide for Small Business Assistance
	Goal Description	The City will provide economic development support using loans or grants to assist small businesses in the jurisdiction. There will be assistance for small businesses with need for the facade improvement program. The City will also work to assist businesses through the creation jobs through the Construction Training Program. The Construction Training Program will provide job training in the construction industry and housing assistance for low-income area residents.
5	Goal Name	4A. Preserve Existing Homeowner Housing
	Goal Description	The City will provide for emergency rehab repairs for low-to-moderate income households for homeowners in the City using emergency forgivable loans.

AP-35 Projects - 91.420, 91.220(d)

Introduction

The following 2020 projects are expected to address the primary community development needs that can be addressed with limited CDBG funding.

#	Project Name
1	CDBG: Administration
2	CDBG: Public Facilities & Infrastructure
3	CDBG: Public Services
4	CDBG: Economic Development
5	CDBG: Emergency Small Repair
6	Construction Training Program

Table 3 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Priorities for community development were established from citizen input and a variety of consultation and meetings.

AP-38 Project Summary
Project Summary Information

1	Project Name	CDBG: Administration
	Target Area	Citywide / Non-Site-Specific Eligible LMI Block Groups
	Goals Supported	1A. Expand Public Infrastructure 1B. Improve Access to Public Facilities 2A. Provide Supportive Services for Special Needs 3A. Provide for Small Business Assistance 4A. Preserve Existing Homeowner Housing
	Needs Addressed	Expand/Improve Public Infrastructure & Facilities Public Services & Quality of Life Improvements Economic Development Preserve & Develop Affordable Housing
	Funding	CDBG: \$113,076
	Description	Citywide administration of the CDBG program for PY 2020.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Citywide
	Planned Activities	Relocation and costs of administering CDBG program.
2	Project Name	CDBG: Public Facilities & Infrastructure
	Target Area	Citywide / Non-Site-Specific Eligible LMI Block Groups
	Goals Supported	1A. Expand Public Infrastructure 1B. Improve Access to Public Facilities
	Needs Addressed	Expand/Improve Public Infrastructure & Facilities
	Funding	CDBG: \$431,492

Description	The City will invest in its public facilities and infrastructure through development activities for LMI persons and households This includes all improvements and facilities that are either publicly owned or that are traditionally provided by the government, or owned by a nonprofit and operated so as to be open to the general public. Public facilities may include neighborhood facilities, community centers and parks and recreation facilities. Public infrastructure includes improvements to streets, sidewalks, utility infrastructure, ADA curb cuts and roadways.
Target Date	6/30/2021
Estimate the number and type of families that will benefit from the proposed activities	Public Facility or Infrastructure Activities: 10,000 LMI Persons Assisted
Location Description	Citywide
Planned Activities	<p>The City will invest in its public facilities and infrastructure which includes the acquisition, construction, reconstruction, rehabilitation, or installation. This includes all improvements and facilities that are either publicly owned or that are traditionally provided by the government, or owned by a nonprofit and operated so as to be open to the general public. This includes the following:</p> <ul style="list-style-type: none"> • Public improvements to streets, sidewalks, playgrounds, water and sewer lines, flood and drainage improvements, utilities (not maintenance, or operation and must be located in an LMI service area) <p>- \$381,492</p> <p>- The specifics for these funds are to be determined with City Council guidance</p> <ul style="list-style-type: none"> • Nursing homes, hospitals, domestic violence shelters, homeless housing, halfway houses for drug offenders or parolees, non-profit buildings and other public facilities, group homes for the disabled and shelters for disaster victims (must serve at least 51% LMI individuals, who are Burlington residents). <p>- Grant Request of \$50,000 from CityGate Dream Center – Facility Improvement"</p>
Project Name	CDBG: Public Services

3	Target Area	Citywide / Non-Site-Specific Eligible LMI Block Groups
	Goals Supported	2A. Provide Supportive Services for Special Needs
	Needs Addressed	Public Services & Quality of Life Improvements
	Funding	CDBG: \$147,928
	Description	The City will use funds to provide public services (Including labor, supplies, materials and other costs), provided that the service is either a new service, or a quantifiable increase in the level of service. Organizations must also serve Burlington residents and at least 51% of the clients must be LMI.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Public service activities: 1000 LMI or Special Needs Persons Assisted
	Location Description	Citywide
Planned Activities	Planned activities include: - United Way of Alamance County, Tax Prep for Elderly & LMI: \$15,000 - North Park Library Materials, Library Materials: 10,000 - Residential Treatment Services of Alamance, Case Management: \$15,000 - CityGate Dream Center, Youth Center Salaries: \$15,000 - The Exchange Club Family Center in Alamance County, Abuse Prevention Classes: \$9,000 - Allied Churches, Serenity Home Operations: \$25,000 - Burlington Development Corporation, Daycare for LMI Individuals: \$15,000 - Youth Coordinator Services Public Issues Forum, Youth in LMI areas solve public issues: \$44,000	
4	Project Name	CDBG: Economic Development
	Target Area	Citywide / Non-Site-Specific Eligible LMI Block Groups
	Goals Supported	3A. Provide for Small Business Assistance

	Needs Addressed	Economic Development
	Funding	CDBG: \$37,692
	Description	The City will use funds for eligible Economic Development activities and eligible Microenterprise Assistance activities. Activities include all endeavors aimed at sustaining or increasing the level of business activity.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Business Assisted: 10
	Location Description	Citywide
	Planned Activities	Planned activities will include: <ul style="list-style-type: none"> - Development of a community economic development plan - Business Façade Improvement - Technical assistance to private for-profit neighborhood businesses serving a predominantly LMI neighborhood - Commercial or industrial improvements (acquisition, construction, rehab, reconstruction) - Construction of a business incubator designed to provide inexpensive space and assistance to new firms - Loans to pay for the expansion of a factor or commercial business provided that LMI jobs are created - Providing training to persons on welfare to enable them to qualify for jobs created by CDBG-assisted activities
5	Project Name	CDBG: Emergency Small Repair
	Target Area	Citywide / Non-Site-Specific Eligible LMI Block Groups
	Goals Supported	4A. Preserve Existing Homeowner Housing
	Needs Addressed	Preserve & Develop Affordable Housing
	Funding	CDBG: \$37,692

	Description	The City will invest funds into small and emergency rehab repairs for low-to-moderate income households for homeowners using emergency forgivable loans.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Homeowner Housing Rehabilitated: 3 Household Housing Unit
	Location Description	Citywide
	Planned Activities	Emergency Repair Rehab Program - \$37,692
6	Project Name	Construction Training Program
	Target Area	Citywide / Non-Site-Specific Eligible LMI Block Groups
	Goals Supported	4A. Preserve Existing Homeowner Housing
	Needs Addressed	Preserve & Develop Affordable Housing
	Funding	State Grant CTP: \$65,000
	Description	The North Carolina Construction Training Partnership Program works to provide job training in the construction industry and housing assistance for low-income area residents. The program is the continuation of a cooperative venture between the City, the North Carolina Housing Finance Agency (NCHFA) and the North Carolina Home Builders Association (NCHBA). NCHBA will recruit the trainees and conduct the job training and development activities. Class instruction includes hands-on rehabilitation training, RRP certification, green building skills, and building maintenance instruction. The class participates in hands-on rehabilitation activities through the City housing rehabilitation program. The projects the class works on are reviewed for environmental standards through the scattered site housing rehabilitation process. NCHFA will provide funds of \$65,000 for hard construction costs for eligible affordable housing rehabilitation projects identified and undertaken by the City.
	Target Date	6/30/2021

Estimate the number and type of families that will benefit from the proposed activities	The City estimates it will assist small business growth through job training of 15 persons.
Location Description	Citywide
Planned Activities	Construction Training Partnership Program - \$65,000

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

In light of the limited amount of CDBG funds available to the City of Burlington, not all the City's community development needs can be addressed. Therefore, priorities must be established to ensure that scarce resources are directed to the most pressing community development needs.

In order to achieve the greatest impact possible from the limited federal funds available, the City intends to allocate its community development resources primarily to projects that will have a focused neighborhood impact on increasing access to opportunity.

The City will allocate funds towards Census Tracts block groups that qualify as LMI. Additionally, there are areas outside of these Census Tracts that may qualify by a specific block area, or through such instances as a presumed benefit which occurs where the population is almost exclusively made up of special needs residents (elderly or disabled persons). Infrastructure and public facility improvements will be targeted to low and moderate-income neighborhoods as identified by Census Tract block groups.

Geographic Distribution

Target Area	Percentage of Funds
Citywide / Non-Site-Specific	30
Eligible LMI Block Groups	70

Table 5 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The City does not allocate funding based on geographical terms other than for activities that must be located within low to moderate income census tract block groups as described above.

Discussion

The City does not allocate funding based on geographical terms other than for activities that must be located within low to moderate income census tract block groups as described above.

Affordable Housing

AP-55 Affordable Housing - 91.420, 91.220(g)

Introduction

One Year Goals for the Number of Households to be Supported
Homeless
Non-Homeless
Special-Needs
Total

Table 5 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through
Rental Assistance
The Production of New Units
Rehab of Existing Units
Acquisition of Existing Units
Total

Table 7 - One Year Goals for Affordable Housing by Support Type

Discussion

AP-60 Public Housing - 91.420, 91.220(h)

Introduction

Actions planned during the next year to address the needs to public housing

Actions to encourage public housing residents to become more involved in management and participate in homeownership

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Discussion

AP-65 Homeless and Other Special Needs Activities - 91.420, 91.220(i)

Introduction

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Addressing the emergency shelter and transitional housing needs of homeless persons

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Discussion

AP-75 Barriers to affordable housing -91.420, 91.220(j)

Introduction

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Discussion

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

In FY 2020, Burlington plans the following actions to help address the housing and community development needs of City residents, especially low- and moderate-income residents.

Actions planned to address obstacles to meeting underserved needs

The chief obstacle to meeting underserved needs is a lack of, or inadequate, resources---both financial and human (staffing). The City of Burlington will continue to collaborate with human and social service agencies and the Continuum of Care to identify potential resources for meeting the service needs of City residents. The restructuring effort of Allied Churches will help address this obstacle, as it will increase the efficiency of the institutional delivery system and help optimize the use of scarce human and financial resources. The funding for Burlington Development Corporation to operate two housing programs in the community is another example of Burlington's commitment to meeting needs. Improving access to public facilities and infrastructure amongst underserved populations is also addressed in this plan. The funding for the North Park Library will benefit predominantly low moderate-income residents of Burlington.

Actions planned to foster and maintain affordable housing

Burlington will continue to administer its housing rehabilitation program, which helps increase the supply of decent, affordable housing for low-income households in the City who would otherwise not be able to afford necessary rehab. The City will increase the capacity of past CHDOs and will develop relationships to establish new CHDO partnerships. Additionally, the City will seek out partnerships with for-profit developers to develop tax credit units.

Actions planned to reduce lead-based paint hazards

The City actively reduces lead-based paint (LBP) hazards by including abating all lead hazards as a part of its housing rehabilitation program. Additionally, in the discussion of activities to stimulate employment opportunities, the City delineates its planned efforts to encourage local contractors to be trained in safe work practices and to become state certified lead-based paint abatement supervisors.

The City of Burlington will continue to uphold its obligation to abate all LBP hazards on properties it acquires. The City will also continue to work with the Alamance County Public Health Department to implement all aspects of the lead-based paint regulations. In its efforts to evaluate and reduce lead based-paint hazards in all of its CDBG and HOME funded rehabilitation projects, the Public Health Department provides information and outreach on the dangers of lead-based paint, as well as guidance in the identification and reduction of lead-based paint hazards to all program participants. Blood level tests may be paid through the Housing Rehabilitation program for targeted populations, such as children

under 5, when needed.

The City will continue to participate in NC Lead, a surveillance system that all pediatricians are required to enter data into. When a child is found with elevated levels of lead in the blood, the Health Department offers to complete an investigation. When the lead levels reach poisonous concentrations, the Health Department is required to do so.

In order to affirmatively market LBP safety and abatement initiatives, the Public Health Department issues literature on housing-related and non-housing related sources of lead. Materials are also available in Spanish.

Actions planned to reduce the number of poverty-level families

Burlington will continue participating in the North Carolina Construction Training Partnership Program. This workforce development initiative is designed to address the lack of middle skill employees through training low income Burlington residents in construction. The goal is to provide job training in the construction industry while improving the quality of affordable housing stock for low income residents in Burlington. NC Housing Finance Agency will also provide funds to the City to rehabilitate eligible affordable housing for low-income households. The goal for the Construction Training Partnership Program is to train 16 low income Burlington residents a year.

The City is planning to seek out partnerships with organizations working to develop workforce. City staff currently participate in the development of a regional re-entry council for individuals recently released to develop their job skills. The City will also do more to partner with the HOPE program at Capital Bank to help individuals build wealth.

Actions planned to develop institutional structure

As part of the Allied Churches of Alamance County (ACAC) Coordinated Assessment (CA) project, the City of Burlington will work with ACAC and Alamance Housing Committee (AHC) within the context of the Balance of State CoC to address gaps in the institutional delivery system. The greatest gap in meeting the needs of all homeless populations is the reduced capacity of many agencies, given funding limitations in recent years. The institutional delivery system has been effective and providing substitutes for this need, but struggles to provide enough services given their limited capacity. In order to develop and improve this institutional structure, the coordinated assessment will result in an additional staff person to handle standardized systems for accessing homeless facilities and services.

Actions planned to enhance coordination between public and private housing and social service agencies

The City of Burlington facilitates coordination among its partner agencies that results in a broadly shared understanding of community needs, collaborative and complementary approaches to addressing needs,

and responsiveness to changes in conditions. Additionally, City general funds will continue to be available for economic development, indicating a commitment to leveraging all possible resources to meet needs. By establishing set-asides to govern CDBG and HOME spending, the City is ensuring that high-priority public and private housing and social service agencies and their programs will continue to receive the resources required to achieve an appreciable impact.

The greatest gap in meeting the housing, community development, and economic development needs in the City is the reduced capacity of many agencies, given funding limitations in recent years, to carry out their work to the extent that is needed in the community. Reductions in work force resulting from dwindling resources pose a serious challenge to meeting escalating demand for affordable housing and related services. In order to overcome this gap, the City has planned to focus its capacity and delivery on priority needs.

Strategic planning and evaluation will continue to be performed periodically to ensure the streamlining of operations. The City will continue to work with Burlington Development Corporation, Burlington Housing Authority, ACAC, and Alamance Housing Committee to enhance coordination. Enhancing coordination is an important component of the Coordinated Assessment project as well as a part of the HOPE and STEPS programs administered by Burlington Development Corporation through CDBG funding. Coordination has been focused on homelessness and the Continuum of Care, however the City is considering adding coordination for affordable housing and strategies.

Discussion

The City is committed to addressing institutional structure development, coordination of services, poverty reduction and affordable housing initiatives as necessary in our community over the upcoming year.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

This section provides the program specific requirements for the CDBG program.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	296,304
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	296,304

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	70.00%

N/A

